

Information Governance & Records Management Department

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Sent via email

Dear

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Request for Information

I write further to your request FOI ID 51395 under the Freedom of Information Act 2000 regarding: -

High Secure Units (HSUs), Medium Secure Units (MSUs), Low Secure Units (LSUs) and Psychiatric Intensive Care Units (PICUs) - specifically where these services fall under adult mental health commissioning.

Your request is set out below:

Please provide the information separately for the financial years 2024/25 and 2025/26 Year to Date (YTD) for the following:

- 1. Spot Contracts (excluding OOA)
 - Total income (in £) on spot-priced adult mental health patients
 - Total number of adult mental health bed days commissioned
 - Average fee (in £) per bed day

For the specified services, KMPT is commissioned under a block contract, Spot contracts are not applicable.

2. OOA Contracts

- Total income (in £) on out-of-area adult mental health patients
- Total number of adult mental health bed days commissioned
- Average fee (in £) per bed day

For the 3 specified services, KMPT is commissioned under block contract, Out of Area Contract are not applicable.

3. Block Contracts

- Total value (in £) of the block contract obtained for adult mental health services
- Total adult mental health bed days commissioned under the block by type (HSUs, MSUs, LSUs, PICUs)
- Average fee (in £) per bed day under the block

For PICU, these services are contained within the overall block from the ICB and are not separated out, therefore this cannot be answered. For MSU & LSU, 2024/25 contractual information is as below. 2025/26 contracts have not been formally agreed and therefore this information cannot be shared.

	2024/25 £	
	Medium Secure	Low Secure
Block Contract	12,720,404	4,395,339
Bed Days commissioned under block	19,418	6,935
Price per bed day	655	634

- 4. If breakdown by 1, 2, 3 not available
 - Please provide aggregate figures for adult mental health services only:

For PICU, where answers could not be provided above, figures below are taken from the Trust's National Cost Collection return for 2024/25 as follows:

a) Total cost (in £) of delivering care for adults for each service type

£5,281,478

b) Total number of adult bed days delivered for each service type

4,732

c) Average cost (in £) per occupied bed day (or per week) for adults for each service type

£1,116

I confirm that the information above completes your request under the Freedom of Information Act 2000. I am also pleased to confirm that no charge will be made for this request.

If you have any questions or concerns or are unhappy with the response provided or the service you have received you can write to the Head of Information Governance at the address on top of this letter. If you are not content with the outcome of your complaint, you may apply directly to the Information Commissioner for a decision.

Yours Sincerely

On Behalf of

The Information Governance Department