

Sent via email

Tel: 01795 514525

Dear [REDACTED]

Email: kmmh.infoaccess@nhs.net

Website: <https://www.kentmedwaymentalhealth.nhs.uk>

Request for Information

I write further to your request FOI ID 52863 under the Freedom of Information Act 2000 regarding: -

Temporary staff spend

Your request is set out below:

1. Does the organisation use a third party to manage/ track WLI spend?
 - a. If no, does your organisation use another method to manage/ track WLI spend?

N/A The Trust do not pay Waiting List Initiative payments

2. How much did the organisation spend on agency (non-contract) staff and internal bank staff for the financial year 24/25 (April 2024 - March 2025)? Please fill in the spend in the table below for each staffing group and total.
3. How much did the organisation spend on Waiting List Initiative (WLI) and Overtime payments to staff (*WLI payments refers to any sessional payments made for additional time worked under a system called the Waiting List Initiative, used by trusts to reduce waiting lists and meet government targets. Overtime payments are defined as any payment for additional time beyond the standard FTE for the grade*). Please fill in the spend and number of sessions/hours in the below table for each staffing group and total.

Staffing Groups	Q2. Temporary Staff Spend		Q3. Waiting List Initiative & Overtime Spend			
	Agency Spend (£)	Bank Spend (£)	WLI Payments to staff (£)	WLI Sessions (No.)	Overtime Payments to Staff (£)	Overtime Hours (No.)
Total	6,842,017	21,775,639	N/A	N/A	512,642.99	19,602.08
Medical and Dental	3,069,888	0	N/A	N/A	0	0
Nursing and Healthcare Assistants	3,478,592	20,635,750	N/A	N/A	106,250.11	5,468.74
Administration and Estates	91,835	816,362	N/A	N/A	141,015.55	6,550.15
Healthcare Science	0	0	N/A	N/A	0	0
Scientific, Therapeutic and Technical Staff (STT) inclusive of Allied Health Professionals (AHPs)	201,702	323,527	N/A	N/A	24,442	702.88
Ambulance staff	0	0	N/A	N/A	0	0

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Trust Chair – Dr Jackie Craissati
Chief Executive – Sheila Stenson

I confirm that the information above completes your request under the Freedom of Information Act 2000. I am also pleased to confirm that no charge will be made for this request.

If you have any questions or concerns or are unhappy with the response provided or the service you have received you can write to the Head of Information Governance at the address on top of this letter. If you are not content with the outcome of your complaint, you may apply directly to the Information Commissioner for a decision.

Yours Sincerely
On Behalf of
The Information Governance Department