

Question 1: For each of the specified years please provide your trust's total IT spend on infrastructure	2021/2022 [£]	2022/2023 [£]	Additional notes
	Revenue (incl staffing and non pay) £6,112,040 Capital spend £3,361,000	Revenue (incl staffing and non pay) £6,531,863 Capital spend £3,854,000	

DEFINITION: This is the total IT spend for your trust and will include Hardware (eg laptops/Desktops) and Infrastructure (eg Cloud), as well as spend on external organisations providing services to your trust.

Question 2: What percentage of your servers are virtualised?	% Virtualised	Main supplier	Additional notes
Virtualised Servers	91	KMPT Digital Services	In House support
DEFINITION: A virtual server re-creates the functionality of a dedicated physical server. It exists transparently to users as a partitioned space inside a physical server.			

Question 3: In relation to your trust's servers please provide the requested information	Number of servers	Owned or Leased	Average age of servers	Main supplier	Annual spend 2022/2023 [£]	Additional notes
Servers	28 Application + 21 VM Hosts 265 virtual servers	Owned	7 years	Hpe	0	Included in in house Data Centre

Question 4: For each element detailed below, how does your organisation manage its data storage?	On Premises	Off Premises	Main supplier	Annual spend FY 2022/2023 [£]	Contract end date	Additional notes
In-house data centre	100		HPe/aruba	£96,000	Nov-23	New infrastructure in progress
DEFINITION: Physical or virtual servers that are connected internally and externally through networking and communication equipment to store, transfer and access digital information						
Shared service		100	NHS England	N/A		Multiple products
DEFINITION: The consolidation of business operations that are used by multiple parts of the same organization.						
Data Storage Management	100		Hpe		Nov-23	New infrastructure in progress
DEFINITION: The management of various data storage methods used in the Trust						
Other (please specify)						

Question 5: Please outline your trust's WiFi coverage for each element listed below	Patient WiFi coverage	Staff WiFi coverage	% of organisation/Camp uses covered	Additional notes
Community wide (e.g. CoIN - Community of Interest Network)	N/A	N/A	N/A	
Enterprise wide (whole campus)	98.00%	100.00%	100.00%	
Main building only	100.00%	100.00%	100.00%	
Sections of building(s) only	98.00%	100.00%	100.00%	

Mobile phone signal enabled through WiFi	100.00%	100.00%	100.00%	
No wireless networks are used in the trust	N/A	N/A	N/A	

Question 6: For each device detailed below please provide the requested information	Average age of product (Years)	Number of devices across your organisation	Main supplier	Annual spend 2022/2023 [£]	Contract end date	Average length of contract (Years)	Additional notes
Smartphones	2	3212	O2	£224,000	Aug-24	2	This cover handset and tariff
Laptops	3	3416	Dell	£650,00	Oct-25	3	Laptops and Desktops from part of the same budget
PCs	3	212	Dell	N/A			
Tablets	4	293	CDW	N/A			
Other (please specify):							