

Information Governance & Records Management Department

St Michaels House
St Michaels Road
Sittingbourne
Kent
ME10 3DW

Tel: 01795 514525

Sent via email

Email: kmpt.inforaccess@nhs.net
Website: www.kmpt.nhs.uk

Dear [REDACTED]

Request for Information

I write further to your request FOI ID 39759 under the Freedom of Information Act 2000 regarding:-

Temporary staffing spend

Your request is set out below:

1. How much did the organisation spend on agency (non-contract) staff and internal bank staff for the financial year 22/23 (April 2022 - March 2023)? Please fill in the spend in the table below for each staffing group and total.

2. How much did the organisation spend on Waiting List Initiative (WLI) and Overtime payments to staff (WLI payments refers to any sessional payments made for additional time worked under a system called the Waiting List Initiative, used by trusts to reduce waiting lists and meet government targets. Overtime payments are defined as any payment for additional time beyond the standard FTE for the grade). Please fill in the spend and number of sessions/hours in the below table for each staffing group and total.

We are proud to be smoke free

Trust Chair – Dr Jackie Craissati

Chief Executive – Helen Greatorex

	Q1. Temporary Staff Spend		Q2. Waiting List Initiative & Overtime Spend			
Staffing Groups	Agency Spend (£)	Bank Spend (£)	WLI Payments to staff (£)	WLI Sessions (No.)	Overtime Payments to Staff (£)	Overtime Hours (No.)
Total	£8,033,849	£19,920,982	N/A	N/A	N/A	N/A
Medical and Dental	£3,021,855	£0	N/A	N/A	N/A	N/A
Nursing and Healthcare Assistants	£4,012,266	£18,180,310	N/A	N/A	N/A	N/A
Administration and Estates	£911,914	£1,145,177	N/A	N/A	N/A	N/A
Healthcare Science	£0	£0	N/A	N/A	N/A	N/A
Scientific, Therapeutic and Technical Staff (STT) inclusive of Allied Health Professionals (AHPs)	£87,814	£595,494	N/A	N/A	N/A	N/A
Ambulance staff	£0	£0	N/A	N/A	N/A	N/A

I confirm that the information above completes your request under the Freedom of Information Act 2000. I am also pleased to confirm that no charge will be made for this request.

If you have any questions or concerns or are unhappy with the response provided or the service you have received you can write to the Head of Information Governance at the address on top of this letter. If you are not content with the outcome of your complaint, you may apply directly to the Information Commissioner for a decision.

Yours Sincerely

On Behalf of
The Information Governance Department