

	Sum of Budgeted Ctd WTE	Sum of Budgeted Pd WTE
Healthcare Assistants	929	1071
Bank Nurse : Unqualified	68	68
Bank nurse band 2	1	1
Healthcare Asst Band 3	6	6
Healthcare Asst Band 4	0	0
Nurse band 2	304	387
Nurse band 3	310	357
Nurse band 4	62	67
Peer Support Worker	63	66
STR Worker Band 3	79	80
STR Worker Band 4	37	39
Medical	174	174
Associate Specialist	1	1
Consultant	123	123
Core Trainee	0	0
Core Training - CT1	0	0
Core Training - CT2	0	0
Foundation Programme - F2	0	0
GP Sessions / Staff Fund	0	0
Speciality Training - ST1	0	0
Specialty Doctor	49	49
Specialty Registrar Permt	0	0
SPECIALTY TRAINING - ST4	0	0
SPECIALTY TRAINING - ST5	0	0
SPECIALTY TRAINING - ST6	1	1
Staff Grade Practitioner	0	0
Nursing	1152	1252
AHP Assistant Band 4	1	1
Bank Nurse : Qualified	45	45
District Nurse Band 6	5	5
Nurse band 3	0	0
Nurse band 5	271	316
Nurse band 6	550	595
Nurse band 7	220	229
Nurse Band 8A	43	43
Nurse Band 8B	3	3
Nurse Band 8C	8	8
Nurse Band 8D	6	6
Nurse Consultant	1	1
Occ Therapist band 5	0	0
Occ Therapist band 6	0	0
Peer Support Worker	0	0
Psychologist band 5	0	0
STR Worker Band 3	0	0
Scientific, Therapeutic & Technical	706	714
Advanced Clinical Practitioner Band 7	1	1
Advanced Clinical Practitioner Band 8a	11	11
Advanced Nurse Practitioner Band 7	1	1
Advanced Nurse Practitioner Band 8a	1	1
AHP Assistant Band 4	6	6
Arts Therapist Band 7	3	3
Arts Therapist Band 8A	2	2
CLIN PSYCHOLOGIST BAND 8A	74	74
CLIN PSYCHOLOGIST BAND 8B	28	28
CLIN PSYCHOLOGIST BAND 8C	20	20
CLIN PSYCHOLOGIST BAND 8D	7	7
Nurse band 3	0	0
Nurse band 5	0	0
Nurse band 6	8	8
Nurse band 7	3	3

Occ Therapist band 3	34	37
Occ Therapist band 4	8	8
Occ Therapist band 5	50	53
Occ Therapist band 6	109	111
Occ Therapist band 7	34	34
Occ Therapist Band 8A	7	7
Occ Therapist Band 8B	5	5
Occ Therapist Band 8C	1	1
PAMs band 4	0	0
PAMs band 5	5	5
PAMs band 6	4	4
PAMs band 7	2	2
PAMs: Bank Staff	0	0
Pharmacist Asst Band 4	1	1
Pharmacist Band 5	15	15
Pharmacist Band 6	6	6
Pharmacist Band 7	8	8
Pharmacist Band 8	0	0
Pharmacist BAND 8A	16	16
Pharmacist BAND 8B	3	3
Pharmacist BAND 8C	1	1
Pharmacist BAND 8D	0	0
Pharmacist Band 9	1	1
Physician Associate band 7	5	5
Physiotherapist band 4	2	2
Physiotherapist band 5	2	2
Physiotherapist band 6	4	4
Physiotherapist band 7	2	2
PHYSIOTHERAPIST BAND 8A	1	1
Psychologist band 4	41	41
Psychologist band 5	10	10
Psychologist band 6	23	23
Psychologist band 7	36	36
Psychologist band 8	1	1
Psychologist band 9	1	1
Psychotherapist Band 6	3	3
Psychotherapist Band 7	44	45
PSYCHOTHERAPY BAND 8A	8	8
PSYCHOTHERAPY BAND 8B	10	10
PSYCHOTHERAPY BAND 8C	1	1
Researcher Band 5	4	4
Researcher Band 6	7	7
Researcher Band 7	5	5
Researcher Band 8A	1	1
Researcher Band 8B	1	1
Researcher Band 8C	1	1
Secndd staff frm othr org	3	3
Social Worker/Counsellor Qualified	0	0
Speech & Lang Therap band 7(AfC)	4	4
STR Worker Band 3	0	0
Grand Total	2961	3210