

Sent via email

Email: kmpt.inforaccess@nhs.netWebsite: www.kmpt.nhs.uk

Dear [REDACTED]

Request for Information

I write further to your request FOI ID OP149 under the Freedom of Information Act 2000 regarding: -

Agency spends

Your request is set out below:

Please can you provide the total amount spent on agency temporary staff for the following financial periods and in the following categories.

Please find below table containing requested information

Staff Group	Financial Year 21/22	Quarter 1 22/23	Quarter 2 22/23	Quarter 3 22/23	Quarter 4 22/23
Doctors	3,225,783	652,332	649,411	787,213	932,899
Nurses	3,697,729	798,566	993,512	1,014,129	1,128,931
AHPs	114,928	25,738	11,431	34,542	16,102
HCA's	27,911	3,601	29,631	17,567	26,329

Please can you provide the total spend on the international recruitment of nurses in the following financial periods:

1. For the financial year 21/22
2. For Quarters 1 and 2 of 22/23
3. For Quarters 3 and 4 of 22/23

Please can you also breakdown costs in terms of:

1. Overseas trips
2. Agency fees
3. Flights
4. Visas

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Trust Chair – Dr Jackie Craissati
Chief Executive – Helen Greateorex

5. Expenses
6. Living expenses for international recruits

Please see below table containing requested information

	For the financial year 21/22	2. For Quarters 1 and 2 of 22/23	3. For Quarters 3 and 4 of 22/23
1. Overseas trips	-	-	-
2. Agency fees	22,481	28,341	23,575
3. Flights (inc within expenses)	-	-	-
4. Visas	68,651	42,521	14,317
5. Expenses	33,660	9,275	33,591
6. Living expenses for international recruits	-	22,910	20,711
Other (staffing)	37,650	22,762	22,419

I confirm that the information above completes your request under the Freedom of Information Act 2000. I am also pleased to confirm that no charge will be made for this request.

If you have any questions or concerns or are unhappy with the response provided or the service you have received you can write to the Head of Information Governance at the address on top of this letter. If you are not content with the outcome of your complaint, you may apply directly to the Information Commissioner for a decision.

Yours Sincerely

On Behalf of
The Information Governance Department