

Sent via email

Dear [REDACTED],

Request for Information

I write further to your request FOI ID 14030 under the Freedom of Information Act 2000 regarding:-

Purchasing

Your request is set out below:

- Purchase of bed capacity in the private mental health sector:
We would like to know the following information for the past 5 calendar years (please break this down into 2019, 2020 etc).
 1. The total contracted spend on private in-patient mental health beds by your trust.
 2. The breakdown of the contracted spend on private in-patient mental health beds by your trust (how much has been spent on CAMHS, older adult, PICU, general adult etc).
 3. The total non-contracted/ ad-hoc/ unplanned spend on private in-patient mental health beds by your trust.
 4. The breakdown of the non-contracted/ ad-hoc/ unplanned spend on private in-patient mental health beds by your trust.

	19/20	20/21	21/22	22/23	23/24 (April 23 to Jan 24)
Contracted PICU	-	-	-	1,836,155	2,067,848
Non-Contracted PICU	3,492,126	3,848,000	3,245,139	2,170,311	2,142,969
Non-Contracted Acute	5,830	188,000	649,809	809,592	248,546

Please note, Non-Contracted, and Ad-hoc are considered as equivalent terms within the context of this response.

- Purchase of "Consultancy services":
We would like to know the following information for the past 5 calendar years (please break this down into 2019, 2020 etc).

Please give a breakdown of your total spend on "consultancy services" - providing information about company names, services provided, and any accountability/ efficiency reports created.

<u>Consultancy Services For The Past 5 Calendar Years</u>	
Year	Spend
2019	£129,665.64
2020	£65,834.09
2021	£38,140.20
2022	£57,960.00
2023	£107,565.00

We are unable to provide information relating to company names, services provided and accountability/efficiency reports has not been provided. This information is exempt under section 43 (commercial interests) of the Freedom of Information Act (FOIA), as the information would be likely to prejudice the commercial interests. KMPT has considered the public interest in disclosing this information and has determined that the prejudice arising from disclosure outweighs the benefit to the public; It has determined that disclosure could result in a competitive disadvantage to the supplier, could damage the supplier's and the Trust's commercial interests and could damage the Trust's financial interests.

- Spend on Private Finance Initiatives:

We would like to know the following information for the past 5 calendar years (please break this down into 2019, 2020 etc).

1. Please give a breakdown of total spend on Private Finance Initiatives (both capital pay back, and also PFI interest payments).
2. Please state the end-date for all PFI payments (both capital pay back and also PFI interest payments).
3. Please state what the total PFI spend is estimated to be (both capital pay back and also PFI interest payments), when all repayments have been made.

Year Ending	Unitary Charge
2019	2,092,476.36
2020	2,074,945.56
2021	2,165,134.97
2022	2,222,038.68
2023	2,401,955.70

We are unable to provide breakdown of costs, or estimates. This information is exempt under section 43 (commercial interests) of the Freedom of Information Act (FOIA), as the information would be likely to prejudice the commercial interests. KMPT has considered the public interest in disclosing this information and has determined that the prejudice arising from disclosure outweighs the benefit to the public; It has determined that disclosure could result in a competitive disadvantage to the supplier, could damage the supplier's and the Trust's commercial interests and could damage the Trust's financial interests.

I confirm that the information above completes your request under the Freedom of Information Act 2000. I am also pleased to confirm that no charge will be made for this request.

If you have any questions or concerns or are unhappy with the response provided or the service you have received you can write to the Head of Information Governance at the address on top of this letter. If you are not content with the outcome of your complaint, you may apply directly to the Information Commissioner for a decision.

Yours Sincerely

On Behalf of
The Information Governance Department