



Kent and Medway
NHS and Social Care Partnership Trust

Information Governance & Records Management Department

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Sent via email

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Dear [REDACTED]

Request for Information

I write further to your request FOI ID 51756 under the Freedom of Information Act 2000 regarding: -

Cost Improvement Plans

Your request is set out below:

Please provide the following information-

1. The trust's total planned CIP/efficiency savings for 2025-26 (£)

£17,637k

2. What

- a. % proportion and

0%

- b. value of CIPs are not identified, at the date of this request being received?

£0 – all CIPs are identified

3. The CIP/efficiency plan for 2025-26 as a % of operating expenses (as reported to NHS England).

5.8%

4. Total planned 'recurrent' and 'non recurrent' CIP/efficiency savings for 2025-2026

- a. Recurrent - **£15,437k**

- b. Non-recurrent - **£2,200k**

5. Total CIPs/efficiencies for 2025-26 broken down to 'pay', 'non-pay' and 'income', in £

- a. Pay - **£11,119k**

- b. Non-pay - **£6,518k**

- c. Income - **£0**

I confirm that the information above completes your request under the Freedom of Information Act 2000. I am also pleased to confirm that no charge will be made for this request.

We are proud to be smoke free

Trust Chair – Dr Jackie Craissati
Chief Executive – Sheila Stenson

If you have any questions or concerns or are unhappy with the response provided or the service you have received you can write to the Head of Information Governance at the address on top of this letter. If you are not content with the outcome of your complaint, you may apply directly to the Information Commissioner for a decision.

Yours Sincerely

On Behalf of
The Information Governance Department